

CSF Category and Metric		MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measured	Not Applicable	Statewide		District 1									
						State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
PROMOTE SAFETY																	
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.	300	51	25	4	1	0	0	0	0	2	1	0				
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.	600	129	50	15	3	1	2	1	0	5	2	1				
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:49 (YE:49)	43	YTD:13 (YE:13)	YTD:5 (YE:5)	YTD:10 (YE:10)	YTD:5 (YE:5)	YTD:3 (YE:3)	YTD:4 (YE:4)	YTD:5 (YE:5)	YTD:4 (YE:4)				
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:301 (YE:301)	242	YTD:105 (YE:105)	YTD:32 (YE:32)	YTD:44 (YE:44)	YTD:27 (YE:27)	YTD:23 (YE:23)	YTD:15 (YE:15)	YTD:30 (YE:30)	YTD:25 (YE:25)				
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:5 (YE:5)	4	YTD:3 (YE:3)	YTD: (YE:)	YTD:1 (YE:1)	YTD: (YE:)	YTD: (YE:)	YTD: (YE:)	YTD: (YE:)	YTD: (YE:)				
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:15 (YE:15)	25	YTD:7 (YE:7)	YTD:1 (YE:1)	YTD:3 (YE:3)	YTD: (YE:)	YTD:1 (YE:1)	YTD:1 (YE:1)	YTD:1 (YE:1)	YTD:1 (YE:1)				
PRESERVE OUR ASSETS																	
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	97%	98.2%	97%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	95%	95.4%	95%	99.4%	99.3%	98.8%	99.6%	99.6%	99.4%	99.5%	99.2%	99.5%				
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.	85.0	88.4	85.0	89.7	91.9	93.5	90.6	NA	81.0	96.0	86.9	81.8				
Pavements: General System (as of February 2022)		80.0	84.7	80.0	88.2	87.9	85.9	91.6	91.6	84.6	88.8	82.8	85.7				
Maintenance Conditions Ratings	Measure to be determined.																
PROGRAM STEWARDSHIP																	
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.0%	90%	100.0%	100.0%	100.0%	NA	NA	100.0%	100.0%	NA	NA				
Local Projects Awarded On-Time (July 2022 - December 2022)		85%	86.4%	85%	100.0%	100.0%	NA	NA	NA	NA	100.0%	NA	NA				
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.	15.6%	11.7%														
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	17.9%	15%	28.3%												
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.	80.0%	75.0%	80.0%	60.0%												
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.	90.0%	95.1%	90.0%	100.0%												
VALUE EMPLOYEES																	
Work Life Index	Measure to be determined.																
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.	80%	69.5%	80%	31.8%												
SYSTEM EFFICIENCY																	
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	91.4%	88%	94.1%	91.5%	88.9%	96.7%	92.1%	91.9%	93.9%	94.1%	97.8%				
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)	96.0%	95.9%	96.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%				

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide				District 2								
					State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO	
PROMOTE SAFETY																	
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.				300	51	25	3	1	0	0	0	0	0	0	2	
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.				600	129	50	11	0	2	0	0	3	2	1	3	
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:102 (YE:102)	96	14	5	38	7	8	3	8	13				
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:653 (YE:653)	601	41	25	291	24	53	53	25	89				
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:14 (YE:14)	4	0	0	3	1	0	0	0	0				
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:50 (YE:50)	35	1	1	28	1	1	0	0	3				
PRESERVE OUR ASSETS																	
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				97%	98.2%	97%	99.7%	100.0%	100.0%	99.3%	100.0%	99.9%	100.0%	100.0%	100.0%	
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				95%	95.4%	95%	99.6%	99.8%	99.9%	99.9%	99.6%	100.0%	98.7%	100.0%	99.4%	
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.				85.0	88.4	85.0	90.1	NA	84.5	92.8	97.4	86.0	NA	NA	88.4	
Pavements: General System (as of February 2022)					80.0	84.7	80.0	85.7	86.2	84.7	87.4	85.7	82.9	84.0	86.4	86.1	
Maintenance Conditions Ratings	Measure to be determined.																
PROGRAM STEWARDSHIP																	
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.				90%	96.0%	90%	100.0%	NA	100.0%	100.0%	100.0%	100.0%	100.0%	NA	NA	
Local Projects Awarded On-Time (July 2022 - December 2022)					85%	86.4%	85%	75.0%	NA	NA	60.0%	NA	NA	100.0%	NA	100.0%	
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.				15.6%	11.7%											
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.				15%	17.9%	15%	25.4%									
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.				80.0%	75.0%	80.0%	100.0%									
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.				90.0%	95.1%	90.0%	100.0%									
VALUE EMPLOYEES																	
Work Life Index	Measure to be determined.																
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.				80%	69.5%	80%	18.9%									
SYSTEM EFFICIENCY																	
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio’s freeways.				88%	91.4%	88%	92.3%	91.5%	96.5%	95.4%	88.7%	90.4%	92.7%	90.5%	93.1%	
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priorty 1 = 2 hrs, Priority 2 = 4 hrs)				96.0%	95.9%	96.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide				District 3							
					State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
PROMOTE SAFETY																
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.				300	51	25	7	1	1	0	1	2	0	0	2
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.				600	129	50	9	3	1	1	0	2	0	1	1
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.				YTD:1,174 (YE:1174)	1,261	YTD:93 (YE:93)	95	YTD:8 10	YTD:5 6	YTD:9 9	YTD:7 4	YTD:25 21	YTD:12 11	YTD:11 17	YTD:15 17
Serious Injuries (January 2022 - December 2022)					YTD:7,650 (YE:7650)	7,430	YTD:654 (YE:654)	632	YTD:57 51	YTD:26 31	YTD:54 59	YTD:57 25	YTD:185 193	YTD:100 121	YTD:95 91	YTD:79 61
Bike-Pedestrian Fatalities (January 2022 - December 2022)					YTD:166 (YE:166)	168	YTD:9 (YE:9)	8	YTD:1 1	YTD: 0	YTD: 0	YTD:1 0	YTD:2 2	YTD:1 1	YTD:1 1	YTD:1 3
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)					YTD:655	657	YTD:40	42	YTD:3	YTD:2	YTD:4	YTD:3	YTD:15	YTD:5	YTD:5	YTD:5
					(YE:655)		(YE:40)		2	0	2	2	18	8	8	2
PRESERVE OUR ASSETS																
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				97%	98.2%	97%	99.2%	99.2%	98.%	100.%	100.%	97.9%	100.%	99.2%	99.5%
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				95%	95.4%	95%	93.3%	94.4%	96.1%	84.9%	98.8%	93.9%	95.7%	93.1%	87.6%
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.				85.0	88.4	85.0	81.6	77.9	85.2	69.4	92.6	86.1	81.3	88.5	75.3
Pavements: General System (as of February 2022)					80.0	84.7	80.0	83.9	79.5	83.0	80.7	77.1	91.3	88.4	82.7	81.3
Maintenance Conditions Ratings	Measure to be determined.															
PROGRAM STEWARDSHIP																
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.				90%	96.%	90%	88.9%	NA	100.%	100.%	100.%	75.%	100.%	100.%	100.%
Local Projects Awarded On-Time (July 2022 - December 2022)					85%	86.4%	85%	100.%	NA	NA	NA	100.%	100.%	100.%	NA	100.%
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.				15.6%	11.7%										
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBES.				15%	17.9%	15%	16.0%								
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.				80.0%	75.0%	80.0%	70.0%								
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.				90.0%	95.1%	90.0%	92.0%								
VALUE EMPLOYEES																
Work Life Index	Measure to be determined.															
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.				80%	69.5%	80%	48.7%								
SYSTEM EFFICIENCY																
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio’s freeways.				88%	91.4%	88%	92.9%	99.1%	93.2%	99.0%	92.2%	95.7%	83.6%	98.3%	97.2%
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)				96.%	95.9%	96.%	100.%	100.%	100.%	100.%	100.%	100.%	100.%	100.%	100.%

CSF Category and Metric		MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide				District 4					
						State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
PROMOTE SAFETY															
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.	300	51	25	4	0	0	0	1	3	0				
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.	600	129	50	3	1	0	1	0	1	0				
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:141 (YE:141)	152	YTD:16 14	YTD:20 35	YTD:13 18	YTD:33 30	YTD:42 42	YTD:18 13				
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:890 (YE:890)	856	YTD:92 87	YTD:142 154	YTD:78 91	YTD:185 161	YTD:282 238	YTD:112 125				
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:20 (YE:20)	22	YTD:2 1	YTD:4 5	YTD:2 4	YTD:5 3	YTD:5 8	YTD:3 1				
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:72 (YE:72)	78	YTD:3 4	YTD:9 7	YTD:5 10	YTD:19 18	YTD:29 32	YTD:8 7				
PRESERVE OUR ASSETS															
Bridges: % Good and Fair (as of February 2022)		% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	97%	98.2%	97%	99.6%	99.9%	100.0%	97.8%	99.7%	99.9%	99.8%			
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	95%	95.4%	95%	93.8%	96.1%	94.0%	96.6%	96.5%	81.0%	96.5%				
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.	85.0	88.4	85.0	90.2	84.1	88.7	86.4	85.9	92.3	90.1				
Pavements: General System (as of February 2022)		80.0	84.7	80.0	88.1	84.6	91.7	86.2	91.4	80.8	86.8				
Maintenance Conditions Ratings	Measure to be determined.														
PROGRAM STEWARDSHIP															
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.0%	90%	89.3%	100.0%	100.0%	100.0%	75.0%	66.7%	100.0%				
Local Projects Awarded On-Time (July 2022 - December 2022)		85%	86.4%	85%	100.0%	NA	NA	NA	NA	100.0%	NA				
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.	15.6%	11.7%												
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	17.9%	15%	8.3%										
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.	80.0%	75.0%	80.0%	69.0%										
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.	90.0%	95.1%	90.0%	92.9%										
VALUE EMPLOYEES															
Work Life Index	Measure to be determined.														
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.	80%	69.5%	80%	83.7%										
SYSTEM EFFICIENCY															
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	91.4%	88%	91.3%	87.5%	94.7%	91.4%	90.4%	93.0%	90.3%				
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priorty 1 = 2 hrs, Priority 2 = 4 hrs)	96.0%	95.9%	96.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%				

CSF Category and Metric		MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measured	Not Applicable	Statewide		District 5						
						State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC
PROMOTE SAFETY														
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.	300	51	25	5	1	0	0	0	4	0	0		
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.	600	129	50	13	3	5	1	0	1	1	2		
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:75 (YE:75)	72	YTD:6 7	YTD:16 11	YTD:6 7	YTD:7 9	YTD:23 18	YTD:12 15	YTD:5 5		
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:439 (YE:439)	470	YTD:21 33	YTD:115 77	YTD:36 43	YTD:37 45	YTD:117 170	YTD:65 69	YTD:48 33		
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:6 (YE:6)	6	YTD:1 0	YTD:1 0	YTD:1 0	YTD: 0	YTD:2 2	YTD:1 3	YTD: 1		
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:21 (YE:21)	36	YTD:1 1	YTD:7 9	YTD:1 3	YTD:1 1	YTD:8 14	YTD:3 7	YTD:1 1		
PRESERVE OUR ASSETS														
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	97%	98.2%	97%	98.3%	100.0%	98.8%	94.9%	98.8%	98.3%	99.9%	99.9%		
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	95%	95.4%	95%	97.6%	98.7%	98.1%	94.6%	97.0%	97.5%	99.2%	98.5%		
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.	85.0	88.4	85.0	86.4	91.6	89.0	75.2	60.0	86.1	95.0	NA		
Pavements: General System (as of February 2022)		80.0	84.7	80.0	81.9	84.7	89.2	83.2	79.4	83.0	75.5	81.2		
Maintenance Conditions Ratings	Measure to be determined.													
PROGRAM STEWARDSHIP														
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.0%	90%	100.0%	NA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
Local Projects Awarded On-Time (July 2022 - December 2022)		85%	86.4%	85%	100.0%	NA	NA	NA	100.0%	NA	NA	NA		
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.	15.6%	11.7%											
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	17.9%	15%	21.2%									
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.	80.0%	75.0%	80.0%	94.0%									
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.	90.0%	95.1%	90.0%	95.2%									
VALUE EMPLOYEES														
Work Life Index	Measure to be determined.													
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.	80%	69.5%	80%	66.3%									
SYSTEM EFFICIENCY														
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	91.4%	88%	90.2%	88.5%	93.1%	93.6%	90.0%	91.1%	92.5%	77.9%		
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)	96.0%	95.9%	96.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide		District 6									
					State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
PROMOTE SAFETY																
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.				300	51	25	5	0	1	2	0	0	1	0	1
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.				600	129	50	15	4	0	2	1	0	2	0	6
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.				YTD:1,174 (YE:1174)	1,261	YTD:165 (YE:165)	194	YTD:14 17	YTD:6 3	YTD:105 126	YTD:7 13	YTD:10 10	YTD:6 11	YTD:11 8	YTD:6 6
Serious Injuries (January 2022 - December 2022)					YTD:7,650 (YE:7650)	7,430	YTD:1,048 (YE:1048)	1,013	YTD:87 101	YTD:25 38	YTD:694 625	YTD:53 62	YTD:52 41	YTD:35 32	YTD:61 64	YTD:41 50
Bike-Pedestrian Fatalities (January 2022 - December 2022)					YTD:166 (YE:166)	168	YTD:34 (YE:34)	40	YTD:1 1	YTD:1 0	YTD:30 36	YTD: 1	YTD:1 1	YTD:1 0	YTD:1 0	YTD:1 1
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)					YTD:655 (YE:655)	657	YTD:130 (YE:130)	119	YTD:6 8	YTD:1 2	YTD:109 93	YTD:5 2	YTD:4 8	YTD:2 2	YTD:2 2	YTD:1 2
PRESERVE OUR ASSETS																
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				97%	98.2%	97%	98.6%	99.7%	100%	98.3%	99.5%	98.7%	99%	99%	98.8%
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				95%	95.4%	95%	91.2%	97.3%	99.4%	79.6%	93.2%	87.8%	98.3%	97.5%	98.8%
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.				85.0	88.4	85.0	90.6	83.4	78.1	91.4	92.8	92.9	89.4	90.0	96.7
Pavements: General System (as of February 2022)					80.0	84.7	80.0	84.3	85.1	88.1	83.2	81.6	83.7	85.2	86.6	82.4
Maintenance Conditions Ratings	Measure to be determined.															
PROGRAM STEWARDSHIP																
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.				90%	96.%	90%	100.%	100.%	NA	100.%	NA	100.%	NA	100.%	NA
Local Projects Awarded On-Time (July 2022 - December 2022)					85%	86.4%	85%	100.%	100.%	NA	100.%	NA	NA	NA	NA	NA
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.				15.6%	11.7%										
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.				15%	17.9%	15%	43.1%								
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.				80.0%	75.0%	80.0%	79.0%								
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.				90.0%	95.1%	90.0%	93.8%								
VALUE EMPLOYEES																
Work Life Index	Measure to be determined.															
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.				80%	69.5%	80%	80.0%								
SYSTEM EFFICIENCY																
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio’s freeways.				88%	91.4%	88%	90.7%	84.6%	93.1%	91.3%	88.3%	98.7%	98.7%	92.2%	89.0%
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)				96.%	95.9%	96.%	94.3%	100.%	88.2%	84.8%	100.%	100.%	95.%	100.%	100.%

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide				District 7								
					State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
PROMOTE SAFETY																	
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.				300	51	25	5	0	0	1	1	2	0	0	0	1
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.				600	129	50	16	2	2	1	2	1	4	0	2	2
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:131 (YE:131)	151	YTD:5 7	YTD:6 7	YTD:17 19	YTD:7 14	YTD:9 8	YTD:6 13	YTD:14 8	YTD:58 67	YTD:8 8			
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:732 (YE:732)	776	YTD:29 26	YTD:38 45	YTD:96 120	YTD:34 48	YTD:34 33	YTD:31 36	YTD:64 72	YTD:367 369	YTD:39 27			
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:18 (YE:18)	20	YTD: 1	YTD: 1	YTD:2 4	YTD: 1	YTD:1 0	YTD:1 1	YTD:1 0	YTD:12 12	YTD:1 0			
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:65 (YE:65)	66	YTD:1 1	YTD:1 4	YTD:12 15	YTD:2 3	YTD:1 3	YTD:1 2	YTD:5 4	YTD:41 33	YTD:1 1			
PRESERVE OUR ASSETS																	
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				97%	98.2%	97%	99.7%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.2%	100.0%
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				95%	95.4%	95%	97.8%	98.7%	98.1%	99.2%	99.1%	96.6%	98.8%	98.1%	93.6%	97.7%
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.				85.0	88.4	85.0	89.6	88.1	89.3	90.5	84.0	92.6	96.0	80.2	92.3	90.4
Pavements: General System (as of February 2022)					80.0	84.7	80.0	86.8	87.7	85.8	87.6	87.3	85.8	88.4	86.5	85.8	86.7
Maintenance Conditions Ratings	Measure to be determined.																
PROGRAM STEWARDSHIP																	
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.				90%	96.0%	90%	94.4%	0.0%	100.0%	100.0%	NA	100.0%	NA	100.0%	100.0%	NA
Local Projects Awarded On-Time (July 2022 - December 2022)					85%	86.4%	85%	100.0%	NA	NA	100.0%	NA	NA	100.0%	NA	100.0%	NA
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.				15.6%	11.7%											
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.				15%	17.9%	15%	31.2%									
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.				80.0%	75.0%	80.0%	83.0%									
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.				90.0%	95.1%	90.0%	98.1%									
VALUE EMPLOYEES																	
Work Life Index	Measure to be determined.																
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.				80%	69.5%	80%	64.5%									
SYSTEM EFFICIENCY																	
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.				88%	91.4%	88%	94.2%	95.2%	85.9%	96.0%	93.6%	90.4%	94.5%	93.5%	96.4%	98.5%
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)				96.0%	95.9%	96.0%	95.2%	100.0%	93.8%	79.2%	100.0%	100.0%	100.0%	100.0%	81.8%	100.0%

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide		District 8								
					State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
PROMOTE SAFETY															
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.				300	51	25	6	0	0	2	3	0	1	0
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.				600	129	50	4	1	1	0	0	1	0	1
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.				YTD:1,174 (YE:1174)	1,261	YTD:147 (YE:147)	201	YTD:27 34	YTD:16 24	YTD:8 18	YTD:14 18	YTD:57 75	YTD:9 9	YTD:15 23
Serious Injuries (January 2022 - December 2022)					YTD:7,650 (YE:7650)	7,430	YTD:1,123 (YE:1123)	1,053	YTD:225 194	YTD:116 104	YTD:40 42	YTD:93 101	YTD:499 454	YTD:43 38	YTD:107 120
Bike-Pedestrian Fatalities (January 2022 - December 2022)					YTD:166 (YE:166)	168	YTD:25 (YE:25)	29	YTD:6 4	YTD:2 3	YTD: 1	YTD:1 3	YTD:14 14	YTD: 0	YTD:2 4
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)					YTD:655 (YE:655)	657	YTD:112 (YE:112)	108	YTD:19 15	YTD:5 3	YTD:1 2	YTD:7 6	YTD:74 76	YTD:1 1	YTD:5 5
PRESERVE OUR ASSETS															
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				97%	98.2%	97%	98.2%	99.1%	99.8%	98.9%	99.2%	97.5%	97.6%	99.5%
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).				95%	95.4%	95%	96.2%	95.9%	97.0%	96.4%	94.1%	95.1%	97.5%	97.2%
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.				85.0	88.4	85.0	88.6	88.2	86.0	82.2	90.9	91.0	96.0	81.8
Pavements: General System (as of February 2022)					80.0	84.7	80.0	84.9	81.2	84.9	82.8	85.8	86.9	85.4	88.5
Maintenance Conditions Ratings	Measure to be determined.														
PROGRAM STEWARDSHIP															
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.				90%	96.0%	90%	96.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time (July 2022 - December 2022)					85%	86.4%	85%	100.0%	100.0%	NA	100.0%	NA	NA	100.0%	NA
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.				15.6%	11.7%									
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.				15%	17.9%	15%	23.3%							
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.				80.0%	75.0%	80.0%	80.0%							
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.				90.0%	95.1%	90.0%	96.4%							
VALUE EMPLOYEES															
Work Life Index	Measure to be determined.														
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.				80%	69.5%	80%	85.6%							
SYSTEM EFFICIENCY															
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.				88%	91.4%	88%	89.2%	84.6%	88.8%	92.1%	93.7%	90.6%	93.2%	83.6%
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)				96.0%	95.9%	96.0%	76.6%	94.1%	53.3%	87.5%	77.3%	66.7%	100.0%	60.0%

CSF Category and Metric		MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide		District 9									
						State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
PROMOTE SAFETY																	
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.	300	51	25	2	0	0	0	0	0	1	1	0				
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.	600	129	50	13	1	1	2	4	1	0	2	2				
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:60 (YE:60)	55	YTD:6 5	YTD:7 6	YTD:6 6	YTD:7 5	YTD:5 9	YTD:6 6	YTD:13 7	YTD:10 11				
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:355 (YE:355)	324	YTD:25 25	YTD:37 54	YTD:42 24	YTD:37 18	YTD:33 42	YTD:30 28	YTD:65 64	YTD:85 69				
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:6 (YE:6)	5	YTD: 0	YTD:1 0	YTD:1 0	YTD: 0	YTD:1 0	YTD: 1	YTD:2 1	YTD:1 3				
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:14 (YE:14)	20	YTD: 0	YTD:1 1	YTD:1 2	YTD:1 2	YTD:1 3	YTD:1 0	YTD:2 5	YTD:6 7				
PRESERVE OUR ASSETS																	
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	97%	98.2%	97%	99.3%	99.9%	99.7%	98.6%	99.2%	99.7%	99.8%	99.8%	99.2%				
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	95%	95.4%	95%	97.2%	96.6%	96.8%	97.6%	95.9%	98.8%	97.7%	98.6%	96.6%				
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.	85.0	88.4	85.0	86.1	88.8	83.3	98.0	88.2	93.4	93.8	79.4	87.6				
Pavements: General System (as of February 2022)		80.0	84.7	80.0	81.9	81.4	83.3	88.1	84.5	83.6	82.5	78.4	79.4				
Maintenance Conditions Ratings	Measure to be determined.																
PROGRAM STEWARDSHIP																	
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.6%	90%	95.8%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%				
Local Projects Awarded On-Time (July 2022 - December 2022)		85%	86.4%	85%	50.0%	33.3%	NA	100.0%	0.0%	0.0%	NA	NA	NA				
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.	15.6%	11.7%														
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	17.9%	15%	8.5%												
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.	80.0%	75.0%	80.0%	55.0%												
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.	90.0%	95.1%	90.0%	91.1%												
VALUE EMPLOYEES																	
Work Life Index	Measure to be determined.																
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.	80%	69.5%	80%	0.0%												
SYSTEM EFFICIENCY																	
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio’s freeways.	88%	91.4%	88%	89.6%	88.9%	87.6%	93.6%	92.6%	83.2%	94.4%	93.6%	87.9%				
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)	96.6%	95.9%	96.6%	90.6%	100.0%	60.0%	82.5%	100.0%	100.0%	100.0%	95.5%	100.0%				

CSF Category and Metric		MEETS GOAL	DOES NOT MEET GOAL	CSF Not Measrued	Not Applicable	Statewide		District 10										
						State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
PROMOTE SAFETY																		
Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.					300	51	25	6	1	1	1	0	0	1	1	0	1
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.					600	129	50	18	0	3	1	2	0	2	1	6	3
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:42 (YE:42)	49	YTD:8 8	YTD:5 8	YTD:5 4	YTD:5 4	YTD:3 6	YTD:3 3	YTD:3 5	YTD:3 3	YTD:7 8				
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:218 (YE:218)	227	YTD:40 46	YTD:24 27	YTD:32 38	YTD:20 29	YTD:16 8	YTD:19 14	YTD:6 10	YTD:17 14	YTD:45 41				
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:3 (YE:3)	2	YTD:1 0	YTD: 0	YTD:1 0	YTD: 0	YTD: 0	YTD: 1	YTD: 0	YTD: 0	YTD:1 1				
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:7 (YE:7)	4	YTD:1 1	YTD:2 1	YTD:2 0	YTD: 0	YTD: 0	YTD: 0	YTD: 0	YTD: 0	YTD:2 2				
PRESERVE OUR ASSETS																		
Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).					97%	98.2%	97%	99.2%	100.0%	99.8%	99.4%	99.6%	96.6%	97.9%	99.1%	99.1%	98.4%
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).					95%	95.4%	95%	95.1%	99.1%	93.6%	95.6%	95.5%	95.2%	97.6%	93.8%	95.3%	91.7%
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.					85.0	88.4	85.0	84.2	84.6	89.2	81.0	86.3	73.9	NA	74.4	92.0	85.9
Pavements: General System (as of February 2022)							80.0	84.7	80.0	82.6	84.7	85.1	79.8	77.0	77.6	87.6	85.0	84.8
Maintenance Conditions Ratings	Measure to be determined.																	
PROGRAM STEWARDSHIP																		
ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.					90%	96.0%	90%	100.0%	100.0%	NA	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time (July 2022 - December 2022)							85%	86.4%	85%	100.0%	100.0%	NA	NA	NA	NA	NA	NA	NA
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.					15.6%	11.7%											
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.					15%	17.9%	15%	13.4%									
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.					80.0%	75.0%	80.0%	82.0%									
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.					90.0%	95.1%	90.0%	97.9%									
VALUE EMPLOYEES																		
Work Life Index	Measure to be determined.																	
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.					80%	69.5%	80%	64.0%									
SYSTEM EFFICIENCY																		
Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio’s freeways.					88%	91.4%	88%	93.8%	97.3%	88.9%	95.2%	92.3%	93.6%	91.9%	99.4%	92.3%	95.5%
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priorty 1 = 2 hrs, Priority 2 = 4 hrs)					96.0%	95.9%	96.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

CSF Category and Metric
MEETS GOAL
**DOES NOT
MEET GOAL**
**CSF Not
Measrued**
**Not
Applicable**
Statewide
District 11
**State
Goal**
**State
Overall**
**D11
Goal**
D11 Overall
BEL
CAR
COL
HAS
HOL
JEF
TUS
PROMOTE SAFETY

Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.	300	51	25	2	0	0	0	1	0	0	1
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.	600	129	50	9	1	1	1	1	3	2	0
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.	YTD:1,174 (YE:1174)	1,261	YTD:50 (YE:50)	46	YTD:8 4	YTD:4 5	YTD:8 11	YTD:5 2	YTD:6 11	YTD:4 3	YTD:13 10
Serious Injuries (January 2022 - December 2022)		YTD:7,650 (YE:7650)	7,430	YTD:276 (YE:276)	273	YTD:44 27	YTD:20 24	YTD:63 62	YTD:21 14	YTD:29 40	YTD:42 49	YTD:57 57
Bike-Pedestrian Fatalities (January 2022 - December 2022)		YTD:166 (YE:166)	168	YTD:5 (YE:5)	4	YTD:1 1	YTD: 0	YTD:1 1	YTD: 0	YTD:1 2	YTD: 0	YTD:1 0
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)		YTD:655 (YE:655)	657	YTD:15 (YE:15)	23	YTD:2 1	YTD:1 1	YTD:3 3	YTD: 3	YTD:3 6	YTD:2 2	YTD:3 7

PRESERVE OUR ASSETS

Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	97%	98.2%	97%	96.9%	95.5%	95.6%	98.7%	88.1%	100.0%	97.6%	98.0%
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).	95%	95.4%	95%	96.0%	98.1%	97.3%	93.5%	96.1%	95.3%	92.1%	98.6%
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.	85.0	88.4	85.0	85.5	86.4	NA	88.2	89.8	NA	83.8	84.0
Pavements: General System (as of February 2022)		80.0	84.7	80.0	80.6	79.0	81.1	81.4	77.2	77.0	80.0	87.7
Maintenance Conditions Ratings	Measure to be determined.											

PROGRAM STEWARDSHIP

ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.0%	90%	95.2%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time (July 2022 - December 2022)		85%	86.4%	85%	100.0%	NA	NA	NA	NA	100.0%	NA	100.0%
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.	15.6%	11.7%									
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	17.9%	15%	11.1%							
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.	80.0%	75.0%	80.0%	85.0%							
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.	90.0%	95.1%	90.0%	90.8%							

VALUE EMPLOYEES

Work Life Index	Measure to be determined.											
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.	80%	69.5%	80%	21.3%							

SYSTEM EFFICIENCY

Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	91.4%	88%	88.4%	88.3%	NA	92.2%	90.8%	82.4%	90.6%	83.3%
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)	96.0%	95.9%	96.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

CSF Category and Metric
MEETS GOAL
**DOES NOT
MEET GOAL**
**CSF Not
Measrued**
**Not
Applicable**
Statewide
District 12
Central Office
**State
Goal**
**State
Overall**
**D12
Goal**
D12 Overall
CUY
GEA
LAK
CO
PROMOTE SAFETY

Workforce Injuries (July 2022 - December 2022)	Total incidents resulting in workers compensation claims.
Workforce Crashes (July 2022 - December 2022)	Total incidents resulting in vehicle liability claims.
Fatalities (January 2022 - December 2022)	Current number of motor vehicle incidents that have occurred on Ohio's roadways in the current calendar year. Year to date goals are based on a 2% decline from the metrics 5-year average.
Serious Injuries (January 2022 - December 2022)	
Bike-Pedestrian Fatalities (January 2022 - December 2022)	
Bike-Pedestrian Serious Injuries (January 2022 - December 2022)	

300	51	25	2	1	0	1
600	129	50	3	3	0	0
YTD:1,174 (YE:1174)	1,261	YTD:119 (YE:119)	107	YTD:95 86	YTD:15 8	YTD:10 13
YTD:7,650 (YE:7650)	7,430	YTD:962 (YE:962)	963	YTD:801 806	YTD:66 61	YTD:95 96
YTD:166 (YE:166)	168	YTD:22 (YE:22)	24	YTD:19 22	YTD:1 1	YTD:2 1
YTD:655 (YE:655)	657	YTD:114 (YE:114)	101	YTD:103 92	YTD:2 3	YTD:9 6

3
PRESERVE OUR ASSETS

Bridges: % Good and Fair (as of February 2022)	% of bridges in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).
Conduits: % Good and Fair (as of February 2022)	% of conduits in good or fair condition (General Appraisal and Deck conditions are all above 5 on a 0-9 scale).
Pavements: Priority System (as of February 2022)	Average pavement conditions for Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). Ratings are on a scale of 0-100, with 100 being new pavement.
Pavements: General System (as of February 2022)	
Maintenance Conditions Ratings	Measure to be determined.

97%	98.2%	97%	92.7%	93.1%	95.3%	90.7%
95%	95.4%	95%	82.2%	73.5%	95.6%	95.5%
85.0	88.4	85.0	86.0	87.1	83.8	81.6
80.0	84.7	80.0	82.0	77.8	85.0	80.2

PROGRAM STEWARDSHIP

ODOT Projects Awarded On-Time (July 2022 - December 2022)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.
Local Projects Awarded On-Time (July 2022 - December 2022)	
Disadvantaged Business Enterprise (July 2022 - December 2022)	Participation by certified DBE firms on federally funded construction directly related to ODOT core functions.
Minority Business Enterprise (July 2022 - December 2022)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
Construction Project Completion (October 2022 - December 2022)	Percent of construction projects in past year that were completed within 120% of estimated construction duration.
Construction Project Final Cost (October 2022 - December 2022)	Percent of construction projects in past year where total costs were within 110% of original contract amount.

90%	96.2%	90%	100.0%	100.0%	100.0%	100.0%
85%	86.4%	85%	100.0%	100.0%	NA	NA
15.6%	11.7%					
15%	17.9%	15%	1.1%			
80.0%	75.0%	80.0%	36.0%			
90.0%	95.1%	90.0%	97.4%			

VALUE EMPLOYEES

Work Life Index	Measure to be determined.
Diversity New Hire (July 2022 - December 2022)	% progress in meeting the female and minority new hire baseline, established with regional census & employee data.

80%	69.5%	80%	120.4%
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108.4%
SYSTEM EFFICIENCY

Travel Time Performance (July 2022 - December 2022)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control (July 2022 - December 2022)	The percent of priority routes that recovered speeds within the recovery goal after a snow event. (Recovery Goals: Priority 1 = 2 hrs, Priority 2 = 4 hrs)

88%	91.4%	88%	92.7%	94.9%	89.3%	90.8%
96.2%	95.9%	96.2%	100.0%	100.0%	100.0%	100.0%